

Members Seminars & Short Training
Budget Update for 2023/24
As at 22/11/2023

1006 DJD 7,000.00
Annual Budget = **7,000.00**

Expenditure	Supplier	Ref	Payment Made / Order Raised Date	Actual £	Commitment s £	Accruals £	Cumulativ e Total £	Budget Remaining £
LGA DCN Annual Conference 2023 - M Wright	LOCAL GOVERNMENT ASSOCIATION	PA00886	12-Apr-23	555.90			555.90	6,444.10
LGA DCN Annual Conference 2023 - T Richardson	LOCAL GOVERNMENT ASSOCIATION	PA00886	12-Apr-23	555.90			1,111.80	5,888.20
The Role of Civic Head Training	NOTTINGHAM CITY COUNCIL	PA00888	01-Jun-23	175.00			1,286.80	5,713.20
Chairing Skills	EAST MIDLANDS COUNCILS	DS01105	28-Jun-23	225.00			1,511.80	5,488.20
Member Induction Training Sessions	CENTRE FOR GOVERNANCE & SCRUTINY	RO48757			4,356.00		5,867.80	1,132.20
Licensing Training	DAVID LUCAS	R048757		500.00			6,367.80	632.20
Leadership Academy	LGA	DS01124	31-Oct-23		1,000.00		7,367.80	(367.80)
Totals				2,011.80 (2,011.80)	5,356.00 (5,356.00)	0.00 0.00	7,367.80 0.00	(367.80) 0.00

An increase in budget of £1000 has been requested to cover the additional costs associated with Leadership Academy, a further £1000 will also be added to cover Planning Committee training requirements.